



# **COUNTY GOVERNMENT OF KAJIADO**

**2024/25 APPROVED BUDGET ESTIMATES AND THE MEDIUM-  
TERM**

**4682 KAJIADO MUNICIPALITY**

| Item Code                                                          | Item Description                                                                         | Approved Budget Estimates<br>2023/2024 | Budget Estimates<br>2024/2025 | Projected Estimates |                   |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------|---------------------|-------------------|
|                                                                    |                                                                                          |                                        |                               | projected 2025-26   | Projected 2026-27 |
| Kajiado Municipality                                               |                                                                                          |                                        |                               |                     |                   |
| Programme 1: General Administration, Planning and support services |                                                                                          |                                        |                               |                     |                   |
| 2110100                                                            | Basic Salaries - Permanent Employees                                                     | 23,122,514.00                          | 24,152,206.40                 | 26,567,427.04       | 29,224,169.74     |
| 2110117                                                            | Basic Salaries County Executive Service                                                  | 23,122,514.00                          | 24,152,206.40                 | 26,567,427.04       | 29,224,169.74     |
| 2110200                                                            | Basic Wages - Temporary Employees                                                        | -                                      | 4,000,000.00                  | 4,400,000.00        | 4,840,000.00      |
| 2110202                                                            | Casual Labour - Others                                                                   | -                                      | 4,000,000.00                  | 4,400,000.00        | 4,840,000.00      |
| 2110300                                                            | Personal Allowances paid as part of Salary                                               | 7,965,594.00                           | 8,762,153.40                  | 9,638,368.74        | 10,602,205.61     |
| 2110301                                                            | House Allowance                                                                          | 4,935,200.00                           | 5,428,720.00                  | 5,971,592.00        | 6,568,751.20      |
| 2110314                                                            | Transport Allowance                                                                      | 2,689,894.00                           | 2,958,883.40                  | 3,254,771.74        | 3,580,248.91      |
| 2110320                                                            | Leave Allowance                                                                          | 340,500.00                             | 374,550.00                    | 412,005.00          | 453,205.50        |
| 2710100                                                            | Government Pension and Retirement Benefits                                               | 5,200,000.00                           | 5,720,000.00                  | 6,292,000.00        | 6,921,200.00      |
| 2710120                                                            | Govt. Pension and Retire - Oth                                                           | 5,200,000.00                           | 5,720,000.00                  | 6,292,000.00        | 6,921,200.00      |
|                                                                    | Total Compensation                                                                       | 36,288,108.00                          | 38,634,359.80                 | 42,497,795.78       | 46,747,575.36     |
| 2210100                                                            | Utilities, Supplies and Services                                                         | 72,000.00                              | 108,000.00                    | 118,800.00          | 130,680.00        |
| 2210101                                                            | Electricity                                                                              | 36,000.00                              | 60,000.00                     | 66,000.00           | 72,600.00         |
| 2210102                                                            | Water and Sewerage Charges                                                               | 24,000.00                              | 24,000.00                     | 26,400.00           | 29,040.00         |
| 2210103                                                            | Gas expenses (LPG)                                                                       | 12,000.00                              | 24,000.00                     | 26,400.00           | 29,040.00         |
| 2210200                                                            | Communication, Supplies and Services                                                     | 96,000.00                              | 372,000.00                    | 409,200.00          | 450,120.00        |
| 2210201                                                            | Telephone, Telex, Facsimile and Mobile Phone Services                                    | 32,000.00                              | 56,000.00                     | 61,600.00           | 67,760.00         |
| 2210203                                                            | Courier & Postal Services                                                                | 6,000.00                               | 6,000.00                      | 6,600.00            | 7,260.00          |
| 2210206                                                            | Licencing fees for Communication                                                         | -                                      | 150,000.00                    | 165,000.00          | 181,500.00        |
| 2210207                                                            | Purchase of Bandwidth Capacity                                                           | -                                      | 60,000.00                     | 66,000.00           | 72,600.00         |
| 2210299                                                            | Communication, Supplies - Other (Budget)                                                 | 58,000.00                              | 100,000.00                    | 110,000.00          | 121,000.00        |
| 2210300                                                            | Domestic Travel and Subsistence, and Other Transportation Costs                          | 4,255,000.00                           | 1,710,000.00                  | 1,881,000.00        | 2,069,100.00      |
| 2210301                                                            | Travel Costs (airlines, bus, railway, mileage allowances, etc.)                          | 1,305,000.00                           | 500,000.00                    | 550,000.00          | 605,000.00        |
| 2210302                                                            | Accommodation - Domestic Travel                                                          | 1,750,000.00                           | 210,000.00                    | 231,000.00          | 254,100.00        |
| 2210303                                                            | Daily Subsistence Allowance                                                              | 1,200,000.00                           | 1,000,000.00                  | 1,100,000.00        | 1,210,000.00      |
| 2210500                                                            | Printing , Advertising and Information Supplies and Services                             | 464,000.00                             | 282,000.00                    | 310,200.00          | 341,220.00        |
| 2210502                                                            | Publishing & Printing Services                                                           | 240,000.00                             | 40,000.00                     | 44,000.00           | 48,400.00         |
| 2210503                                                            | Subscriptions to Newspapers, Magazines and Periodicals                                   | -                                      | 12,000.00                     | 13,200.00           | 14,520.00         |
| 2210504                                                            | Advertising, Awareness and Publicity Campaigns                                           | 224,000.00                             | 80,000.00                     | 88,000.00           | 96,800.00         |
| 2210505                                                            | Trade Shows and Exhibitions                                                              | -                                      | 150,000.00                    | 165,000.00          | 181,500.00        |
| 2210600                                                            | Rentals of Produced Assets                                                               | 1,846,512.00                           | 1,846,512.00                  | 2,031,163.20        | 2,234,279.52      |
| 2210603                                                            | Rents and Rates - Non-Residential                                                        | 1,846,512.00                           | 1,846,512.00                  | 2,031,163.20        | 2,234,279.52      |
| 2210700                                                            | Training Expenses                                                                        | 3,634,000.00                           | 168,000.00                    | 184,800.00          | 203,280.00        |
| 2210708                                                            | Trainer Allowance                                                                        | 75,000.00                              | 168,000.00                    | 184,800.00          | 203,280.00        |
| 2210800                                                            | Hospitality Supplies and Servi                                                           | 3,559,000.00                           | 5,696,500.00                  | 6,266,150.00        | 6,892,765.00      |
| 2210801                                                            | Catering Services (receptions), Accommodation, Gifts, Food and Drinks                    | 723,000.00                             | 800,000.00                    | 880,000.00          | 968,000.00        |
| 2210802                                                            | Boards, Committees, Conferences and Seminars                                             | 456,000.00                             | 1,302,500.00                  | 1,432,750.00        | 1,576,025.00      |
| 2210809                                                            | Board Allowances                                                                         | 2,380,000.00                           | 3,594,000.00                  | 3,953,400.00        | 4,348,740.00      |
| 2210900                                                            | Insurance Costs                                                                          | -                                      | 2,350,758.20                  | 2,585,834.02        | 2,844,417.42      |
| 2210910                                                            | Medical cover                                                                            | -                                      | 2,350,758.20                  | 2,585,834.02        | 2,844,417.42      |
| 2211000                                                            | Specialised Materials and Supp                                                           | -                                      | 2,000,000.00                  | 2,200,000.00        | 2,420,000.00      |
| 2211031                                                            | Specialised Materials - Other                                                            | -                                      | 2,000,000.00                  | 2,200,000.00        | 2,420,000.00      |
| 2211100                                                            | Office and General Supplies and Services                                                 | 192,000.00                             | 124,000.00                    | 136,400.00          | 150,040.00        |
| 2211101                                                            | General Office Supplies (papers, pencils, forms, small office equipment etc)             | 90,000.00                              | 60,000.00                     | 66,000.00           | 72,600.00         |
| 2211102                                                            | Supplies & Accessories for Computers & Services                                          | 90,000.00                              | 40,000.00                     | 44,000.00           | 48,400.00         |
| 2211103                                                            | Sanitary and Cleansing Materials, Supplies and Services                                  | 12,000.00                              | 24,000.00                     | 26,400.00           | 29,040.00         |
| 2211200                                                            | Fuel Oil and Lubricants                                                                  | 360,000.00                             | 540,000.00                    | 594,000.00          | 653,400.00        |
| 2211201                                                            | Refined Fuels and Lubricants for Transport                                               | 360,000.00                             | 540,000.00                    | 594,000.00          | 653,400.00        |
| 2211300                                                            | Other Operating Expenses                                                                 | 822,000.00                             | 712,000.00                    | 783,200.00          | 861,520.00        |
| 2211301                                                            | Bank Service Commission and Charges                                                      | 12,000.00                              | 12,000.00                     | 13,200.00           | 14,520.00         |
| 2211306                                                            | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies                 | 60,000.00                              | 50,000.00                     | 55,000.00           | 60,500.00         |
| 2211307                                                            | Transport Costs and Charges ( freight, loading/unloading, clearing and shipping charges) | -                                      | -                             | -                   | -                 |
| 2211310                                                            | Contracted Professional Services                                                         | 750,000.00                             | 650,000.00                    | 715,000.00          | 786,500.00        |
| 2211311                                                            | Contracted Technical Services                                                            | -                                      | -                             | -                   | -                 |
| 2211329                                                            | HIV AIDS Secretariat workplace Policy Development                                        | -                                      | -                             | -                   | -                 |
| 2211399                                                            | Other Operating Expenses - Oth                                                           | -                                      | -                             | -                   | -                 |
| 2220100                                                            | Routine Maintenance - Vehicles                                                           | 60,000.00                              | 380,000.00                    | 418,000.00          | 459,800.00        |
| 2220101                                                            | Maintenance Expenses - Motor Vehicles                                                    | 60,000.00                              | 380,000.00                    | 418,000.00          | 459,800.00        |
| 2220200                                                            | Routine Maintenance - Other Assets                                                       | 60,000.00                              | 80,000.00                     | 88,000.00           | 96,800.00         |
| 2220201                                                            | Maintenance of Plant, Machinery and Equipment (including lifts)                          | -                                      | -                             | -                   | -                 |
| 2220202                                                            | Maintenance of Office Furniture and Equipment                                            | -                                      | 80,000.00                     | 88,000.00           | 96,800.00         |
| 2220299                                                            | Routine Maintenance - Other As                                                           | 60,000.00                              | -                             | -                   | -                 |
| 2640400                                                            | Other Current Transfers, Grants and Subsidies                                            | -                                      | -                             | -                   | -                 |
| 2640499                                                            | Other Current Transfers - Othe                                                           | -                                      | -                             | -                   | -                 |
|                                                                    | Total Use of goods and services programme 1                                              | 15,420,512.00                          | 20,369,770.20                 | 22,406,747.22       | 24,647,421.94     |
| 3110700                                                            | Purchase of Vehicles and Other Transport Equipment                                       | -                                      | -                             | -                   | -                 |
| 3110701                                                            | Purchase of Motor Vehicles                                                               | -                                      | -                             | -                   | -                 |
| 3110704                                                            | Purchase of Bicycles and Motorcycles                                                     | -                                      | -                             | -                   | -                 |
| 3111000                                                            | Purchase of Office Furniture and General Equipment                                       | 400,000.00                             | 480,000.00                    | 528,000.00          | 580,800.00        |
| 3111001                                                            | Purchase of Office Furniture and Fittings                                                | -                                      | -                             | -                   | -                 |
| 3111002                                                            | Purchase of Computers, Printers and other IT Equipment                                   | 300,000.00                             | 480,000.00                    | 528,000.00          | 580,800.00        |
| 3111003                                                            | Purchase of Airconditioners, Fans and Heating Appliances                                 | -                                      | -                             | -                   | -                 |
| 3111005                                                            | Purchase of Photocopiers and other Office Equipment                                      | 100,000.00                             | -                             | -                   | -                 |
| 3111200                                                            | Rehabilitation and Renovation of Plant, Machinery and Equipment                          | -                                      | -                             | -                   | -                 |
| 3111299                                                            | Rehabilitation & Revation -                                                              | -                                      | -                             | -                   | -                 |
|                                                                    | Other recurrent program 1                                                                | 400,000.00                             | 480,000.00                    | 528,000.00          | 580,800.00        |
|                                                                    | Total vote Program 1: General Administration, Planning and Support Services              | 15,820,512.00                          | 20,849,770.20                 | 22,934,747.22       | 25,228,221.94     |
| Programme 2: Urban Infrastructural Development                     |                                                                                          |                                        |                               |                     |                   |
| Sub Programme 2.1: Urban Infrastructural Development               |                                                                                          |                                        |                               |                     |                   |
| 2210300                                                            | Domestic Travel and Subsistence, and Other Transportation Costs                          | 950,000.00                             | 900,000.00                    | 990,000.00          | 1,089,000.00      |
| 2210301                                                            | Travel Costs (airlines, bus, railway, mileage allowances, etc.)                          | 100,000.00                             | 400,000.00                    | 440,000.00          | 484,000.00        |
| 2210302                                                            | Accommodation - Domestic Travel                                                          | 250,000.00                             | -                             | -                   | -                 |
| 2210303                                                            | Daily Subsistence Allowance                                                              | 600,000.00                             | 500,000.00                    | 550,000.00          | 605,000.00        |
| 2210700                                                            | Training Expenses                                                                        | 75,000.00                              | 60,000.00                     | 66,000.00           | 72,600.00         |
| 2210704                                                            | Hire of Training Facilities and Equipment                                                | -                                      | -                             | -                   | -                 |
| 2210708                                                            | Trainer Allowance                                                                        | 75,000.00                              | 60,000.00                     | 66,000.00           | 72,600.00         |
| 2210800                                                            | Hospitality Supplies and Servi                                                           | 519,000.00                             | 841,500.00                    | 925,650.00          | 1,018,215.00      |
| 2210801                                                            | Catering Services (receptions), Accommodation, Gifts, Food and Drinks                    | 144,000.00                             | 804,000.00                    | 884,400.00          | 972,840.00        |
| 2210802                                                            | Boards, Committees, Conferences and Seminars                                             | 375,000.00                             | 37,500.00                     | 41,250.00           | 45,375.00         |
| 2211000                                                            | Specialised Materials and Supp                                                           | -                                      | -                             | -                   | -                 |
| 2211031                                                            | Specialised Materials - Other                                                            | -                                      | -                             | -                   | -                 |
| 2211100                                                            | Office and General Supplies and Services                                                 | -                                      | -                             | -                   | -                 |
| 2211101                                                            | General Office Supplies (papers, pencils, forms, small office equipment etc)             | -                                      | -                             | -                   | -                 |
| 2211102                                                            | Supplies & Accessories for Computers & Services                                          | -                                      | -                             | -                   | -                 |
| 2211103                                                            | Sanitary and Cleansing Materials, Supplies and Services                                  | -                                      | -                             | -                   | -                 |
| 2211200                                                            | Fuel Oil and Lubricants                                                                  | 240,000.00                             | 400,000.00                    | 440,000.00          | 484,000.00        |
| 2211201                                                            | Refined Fuels and Lubricants for Transport                                               | 240,000.00                             | 400,000.00                    | 440,000.00          | 484,000.00        |
| 2211300                                                            | Other Operating Expenses                                                                 | -                                      | 940,000.00                    | 1,034,000.00        | 1,137,400.00      |
| 2211306                                                            | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies                 | -                                      | -                             | -                   | -                 |
| 2211310                                                            | Contracted Professional Services                                                         | -                                      | 700,000.00                    | 770,000.00          | 847,000.00        |
| 2211399                                                            | Other Operating Expenses - Oth                                                           | -                                      | 240,000.00                    | 264,000.00          | 290,400.00        |

|         |                                                                               |                      |                      |                      |                      |
|---------|-------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|
| 2220100 | <b>Routine Maintenance - Vehicles</b>                                         | -                    | 500,000.00           | 550,000.00           | 605,000.00           |
| 2220101 | Maintenance Expenses - Motor Vehicles                                         | -                    | 500,000.00           | 550,000.00           | 605,000.00           |
| 2220200 | <b>Routine Maintenance - Other Assets</b>                                     | 600,000.00           | 900,000.00           | 990,000.00           | 1,089,000.00         |
| 2220202 | Maintenance of Office Furniture and Equipment                                 | -                    | -                    | -                    | -                    |
| 2220206 | Maintenance of Civil Works                                                    | 600,000.00           | 900,000.00           | 990,000.00           | 1,089,000.00         |
|         | <b>Total Use of goods and services sub programme 1</b>                        | <b>2,384,000.00</b>  | <b>4,541,500.00</b>  | <b>4,995,650.00</b>  | <b>5,495,215.00</b>  |
| 3111000 | <b>Purchase of Office Furniture and General Equipment</b>                     | -                    | -                    | -                    | -                    |
| 3111002 | Purchase of Computers, Printers and other IT Equipment                        | -                    | -                    | -                    | -                    |
| 3111100 | <b>Purchase of Specialised Plant, Equipment and Machinery</b>                 | -                    | -                    | -                    | -                    |
| 3111120 | Purch. of Specialised Plant. -                                                | -                    | -                    | -                    | -                    |
|         | <b>Other Recurrent Total sub program 2.1</b>                                  | -                    | -                    | -                    | -                    |
|         | <b>Total vote Sub Program 2.1</b>                                             | <b>2,384,000.00</b>  | <b>4,541,500.00</b>  | <b>4,995,650.00</b>  | <b>5,495,215.00</b>  |
|         | <b>Total Vote Programme 2: Urban Infrastructure Development</b>               | <b>2,384,000.00</b>  | <b>4,541,500.00</b>  | <b>4,995,650.00</b>  | <b>5,495,215.00</b>  |
|         | <b>Programme 3: Environmental Management and Public Health</b>                |                      |                      |                      |                      |
|         | <b>Sub Programme 3.1: Environmental Management and Public Health</b>          |                      |                      |                      |                      |
| 2210300 | <b>Domestic Travel and Subsistence, and Other Transportation Costs</b>        | 500,000.00           | 916,000.00           | 1,007,600.00         | 1,108,360.00         |
| 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)               | 50,000.00            | 556,000.00           | 611,600.00           | 672,760.00           |
| 2210302 | Accommodation - Domestic Travel                                               | -                    | -                    | -                    | -                    |
| 2210303 | Daily Subsistence Allowance                                                   | 450,000.00           | 360,000.00           | 396,000.00           | 435,600.00           |
| 2210500 | <b>Printing , Advertising and Information Supplies and Services</b>           | <b>40,000.00</b>     | -                    | -                    | -                    |
| 2210502 | Publishing & Printing Services                                                | 40,000.00            | -                    | -                    | -                    |
| 2210700 | <b>Training Expenses</b>                                                      | -                    | 36,000.00            | 39,600.00            | 43,560.00            |
| 2210704 | Hire of Training Facilities and Equipment                                     | -                    | -                    | -                    | -                    |
| 2210708 | Trainer Allowance                                                             | -                    | 36,000.00            | 39,600.00            | 43,560.00            |
| 2210800 | <b>Hospitality Supplies and Servi</b>                                         | <b>209,000.00</b>    | <b>657,500.00</b>    | <b>723,250.00</b>    | <b>795,575.00</b>    |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks         | 209,000.00           | 620,000.00           | 682,000.00           | 750,200.00           |
| 2210802 | Boards, Committees, Conferences and Seminars                                  | -                    | 37,500.00            | 41,250.00            | 45,375.00            |
| 2211000 | <b>Specialised Materials and Supp</b>                                         | <b>1,430,000.00</b>  | <b>510,000.00</b>    | <b>561,000.00</b>    | <b>617,100.00</b>    |
| 2211031 | Specialised Materials - Other                                                 | 1,430,000.00         | 510,000.00           | 561,000.00           | 617,100.00           |
| 2211100 | <b>Office and General Supplies and Services</b>                               | -                    | -                    | -                    | -                    |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc)  | -                    | -                    | -                    | -                    |
| 2211102 | Supplies & Accessories for Computers & Services                               | -                    | -                    | -                    | -                    |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services                        | -                    | -                    | -                    | -                    |
| 2211200 | <b>Fuel Oil and Lubricants</b>                                                | <b>160,000.00</b>    | <b>1,750,000.00</b>  | <b>1,925,000.00</b>  | <b>2,117,500.00</b>  |
| 2211201 | Refined Fuels and Lubricants for Transport                                    | 160,000.00           | 1,750,000.00         | 1,925,000.00         | 2,117,500.00         |
| 2220100 | <b>Routine Maintenance - Vehicles</b>                                         | -                    | 500,000.00           | 550,000.00           | 605,000.00           |
| 2220101 | Maintenance Expenses - Motor Vehicles                                         | -                    | 500,000.00           | 550,000.00           | 605,000.00           |
| 2220200 | <b>Routine Maintenance - Other Assets</b>                                     | -                    | -                    | -                    | -                    |
| 2220202 | Maintenance of Office Furniture and Equipment                                 | -                    | -                    | -                    | -                    |
| 2211300 | <b>Other Operating Expenses</b>                                               | <b>7,916,667.00</b>  | <b>2,000,000.00</b>  | <b>2,200,000.00</b>  | <b>2,420,000.00</b>  |
| 2211399 | Other Operating Expenses - Oth                                                | 4,916,667.00         | -                    | -                    | -                    |
| 2211311 | Contracted Technical Services                                                 | 3,000,000.00         | 2,000,000.00         | 2,200,000.00         | 2,420,000.00         |
|         | <b>Total use of goods and services sub programme 3.1</b>                      | <b>10,255,667.00</b> | <b>6,369,500.00</b>  | <b>7,006,450.00</b>  | <b>7,707,095.00</b>  |
|         | <b>Total vote Sub Program 3.1: Environmental Management and Public Health</b> | <b>10,255,667.00</b> | <b>6,369,500.00</b>  | <b>7,006,450.00</b>  | <b>7,707,095.00</b>  |
|         | <b>Total Vote Programme 3: Environmental Management and Public Health</b>     | <b>10,255,667.00</b> | <b>6,369,500.00</b>  | <b>7,006,450.00</b>  | <b>7,707,095.00</b>  |
|         | <b>Total Good and Services</b>                                                | <b>28,460,179.00</b> | <b>31,760,770.20</b> | <b>34,936,847.22</b> | <b>38,430,531.94</b> |
|         | <b>TOTAL VOTE Kajiado Municipality</b>                                        | <b>64,748,287.00</b> | <b>70,395,130.00</b> | <b>77,434,643.00</b> | <b>85,178,107.30</b> |

| Subcounty                                           | Ward           | Specific Location   | Project Name                    | Department  | Project activities to be Implemented                  | Cost                 |
|-----------------------------------------------------|----------------|---------------------|---------------------------------|-------------|-------------------------------------------------------|----------------------|
| Kajiado Central                                     | Purko          | Enkaroni            | Enkaroni town Cattle crush      | Agriculture | Construction of Cattle crush                          | 2,000,000.00         |
| Kajiado Central                                     | Purko          | Nkoile              | Bulati Cattle Crush             | Agriculture | Construction of cattle crush                          | 2,000,000.00         |
| Kajiado Central                                     | purko          | Nkosuani            | Esilankei Oltepesi Cattle crush | Agriculture | Construction of cattle crush                          | 2,000,000.00         |
| Kajaido Central                                     | Matapato South | Meto                | Meto dairy                      | Agriculture | Construction of a dairy House                         | 3,000,000.00         |
| Kajiado east                                        | Kenyawawa poka | Poka Location       | Cattle crush at Samuli          | Agriculture | Construction of cattle crush                          | 1,000,000.00         |
| Kajiado East                                        | Kenyawawa poka | Ilmakutani Location | Cattle crush at Sabato          | Agriculture | Construction of cattle crush                          | 1,000,000.00         |
| Kajiado East                                        | Kenyawawa poka | Imbilin L ocation   | Cattle crush at Oloikarra       | Agriculture | Construction of cattle crush                          | 1,000,000.00         |
| Kajiado East                                        | Kenyawawa poka | Nkama Location      | Cattle crush at Noongabolo      | Agriculture | Construction of cattle crush                          | 1,000,000.00         |
| Kajiado East                                        | Kenyawawa poka | Orkakar Location    | Cattle crush at Oldonyo Lenkai  | Agriculture | Construction of cattle crush                          | 1,000,000.00         |
| Kajiado East                                        | Kenyawawa poka | Merrueshi Location  | Cattle crush at Noosidan        | Agriculture | Construction of cattle crush                          | 1,000,000.00         |
| Kajaido South                                       | Imbirikani     | Eselenkei           | Iloirero cattle crush           | Agriculture | Construction of cattle crush                          | 2,000,000.00         |
| <b>Agriculture, Livestock and Fisheries - Total</b> |                |                     |                                 |             |                                                       | <b>17,000,000.00</b> |
| Kajiado Central                                     | Matapato North | Maparasha           | Ilesai ECDE classroom           | Education   | Construction of 2 ECDE Classroom at Maparasha primary | 4,000,000.00         |
| Kajiado Central                                     | Matapato North | Maparasha           | Oloserian ECDE classroom        | Education   | Construction of 2 ECDE Classrooms                     | 3,000,000.00         |
| Kajiado Central                                     | Matapato North | Maparasha           | Emashani ECDE                   | Education   | Construction of 1 ECDE Classroom                      | 1,800,000.00         |
| Kajiado Central                                     | Matapato North | Ilbissil            | Bisil Township ECDE             | Education   | Construction of 2 ECDE Classrooms                     | 3,000,000.00         |
| Kajiado Central                                     | Matapato South | Kumpa               | Mpoori Primary School           | Education   | Construction of 1 Classroom                           | 2,000,000.00         |
| Kajiado Central                                     | Matapato South | Eluanata            | Namelok-Entepesi ECDE           | Education   | Completion of ECDE Eluanata                           | 1,000,000.00         |
| Kajiado East                                        | Imaroro        | Emarti              | Ilikushin Primary School        | Education   | Fencing of the School                                 | 3,000,000.00         |
| Kajiado East                                        | Imaroro        | Emarti              | Oloilalei Primary School        | Education   | Fencing of the School                                 | 3,000,000.00         |
| Kajiado East                                        | Imaroro        | Imaroro             | Indonyo Primary School          | Education   | Construction of 2 ECDE Classrooms                     | 3,000,000.00         |
| Kajiado east                                        | Imaroro        | Ilmunkush           | Osarai Primary School           | Education   | Construction of 2 ECDE Classrooms                     | 3,000,000.00         |
| Kajiado east                                        | Imaroro        | Ilmunkush           | Oloserian Primary School        | Education   | Construction of 2 ECDE Classrooms                     | 3,000,000.00         |
| Kajiado South                                       | Imbirikani     | Enkaji Naibor       | Enkaji naibor ECDE              | Education   | Contruction of 2 classrooms                           | 3,500,000.00         |
| Kajiado South                                       | Imbirikani     | Oltiasika           | Lenkati Primary School          | Education   | Construction of teachers quarters                     | 3,500,000.00         |
| Kajiado South                                       | Kuku           | Lang'ata            | Esoit ECDE                      | Education   | Completion of 1 classroom & toilet                    | 2,000,000.00         |
| Kajiado South                                       | Kuku           | Kuku                | Kuku Primary School             | Education   | Construction of 2 ECDE classrooms                     | 3,000,000.00         |
| Kajiado South                                       | Kuku           | Kuku                | Neiti ECDE                      | Education   | Construction of 1 ECDE classroom & toilet             | 2,000,000.00         |
| Kajiado South                                       | Lenkism        | Eluai               | Eluai ECDE                      | Education   | Construction of 2 ECDE classroom                      | 3,000,000.00         |
| Kajiado South                                       | Kimana         | Kimana              | Kimana Primary School           | Education   | Construction of 10 doors Toilets                      | 1,500,000.00         |
| Kajiado South                                       | Kimana         | Nkorio Ronkena      | Nkorio Ronkena                  | educaton    | Fencing                                               | 3,000,000.00         |
| Kajiado South                                       | Rombo          | Esukuta             | Esukuta ECDE                    | Education   | Construction of 2 new classrooms                      | 3,000,000.00         |
| Kajiado West                                        | Ewuaso         | Keekonyokie West    | Enkoireroi ECDE                 | Education   | Construction of 2 classrooms                          | 3,000,000.00         |

|                                                                   |                 |                     |                                        |           |                                   |                      |
|-------------------------------------------------------------------|-----------------|---------------------|----------------------------------------|-----------|-----------------------------------|----------------------|
| Kajiado West                                                      | Ewuaso          | Keekonyokie West    | Olomayian ECDE                         | Education | Construction of 1 Classroom       | 1,500,000.00         |
| Kajiado West                                                      | Ewuaso          | Keekonyokie West    | Ilmasharen ECDE                        | Education | Construction of 1 Classroom       | 1,500,000.00         |
| Kajiado West                                                      | Ewuaso          | Keekonyokie North   | Kisharu ECDE                           | Education | Construction of 1 Classroom       | 1,500,000.00         |
| Kajiado West                                                      | Iloodokilani    | Oltepesi            | Iyarat ECDE                            | Education | Construction of 1 classroom       | 1,500,000.00         |
| Kajiado West                                                      | Iloodokilani    | Singiraine location | Inkulukuo Naibor ECDE classroom        | Education | Construction of 1 classroom       | 1,500,000.00         |
| Kajiado West                                                      | Keekonyokie     | Keekonyoki South    | Endonyo Sidai ECDE                     | Education | Construction of 1 classroom       | 1,500,000.00         |
| Kajiado West                                                      | Keekonyokie     | Keekonyoki central  | Oloika Primary School                  | Education | Construction of toilets           | 1,500,000.00         |
| Kajiado West                                                      | Keekonyokie     | Keekonyoki central  | Oloombaluan ECDE                       | Education | Construction of 1 classroom       | 1,500,000.00         |
| Kajiado West                                                      | Keekonyokie     | Keekonyokie         | Oloropil ECDE                          | Education | Construction of 1 Classroom       | 1,500,000.00         |
| Kajiado West                                                      | Keekonyokie     | Olchoro Onyori      | Enchoro- Elerai Primary School         | Education | Construction of toilets           | 1,500,000.00         |
| Kajiado West                                                      | Keekonyokie     | Oloiren             | Nkarusa ECDE                           | Education | Construction of 2 classrooms      | 3,000,000.00         |
| Kajiado West                                                      | Magadi          | Shompole East       | Enduata ECDE                           | Education | Construction of 1 classroom       | 1,800,000.00         |
| Kajiado West                                                      | Magadi          | Shompole East       | Ilankeruani Primary School             | Education | Construction of teachers quarters | 3,000,000.00         |
| Kajiado West                                                      | Magadi          | Shompole West       | Shompole Primary School                | Education | Construction of 1 ECDE classroom  | 1,800,000.00         |
| Kajiado West                                                      | Magadi          | Shompole East       | Endonyoolasho & Oloika Primary Schools | Education | Purchase of desks                 | 2,000,000.00         |
| Kajiado West                                                      | Magadi          | Olkiramatian West   | Entasopia V.T.C                        | Education | Construction of 2 classrooms      | 4,000,000.00         |
| Kajiado West                                                      | Magadi          | Olkeri              | Komiya teachers' quarters              | Education | Construction of teachers quarters | 2,000,000.00         |
| Kajiado West                                                      | Magadi          | Olkeri              | Magadi Primary School                  | Education | Completion of works JSS lab       | 1,800,000.00         |
| Kajiado East                                                      | Kaputiei North  | Enkirgirri          | Enkirgirri Primary School              | Education | Fencing of the School             | 3,000,000.00         |
| Kajiado east                                                      | Kaputiei North  | Isinya              | ECDE centre Isinya                     | Education | Equipping & renovation            | 3,000,000.00         |
| Kajiado East                                                      | Kenyaw/poka     | Ilmukutani          | Elerai ECDE                            | Education | Completion of Fencing             | 2,000,000.00         |
| <b>Education, Vocational Training, Youth &amp; Sports - Total</b> |                 |                     |                                        |           |                                   | <b>99,700,000.00</b> |
| Kajiado Central                                                   | Matapato North  | Megumi              | Megumi dispensary staff house          | Health    | Construction of staff quarters    | 3,000,000.00         |
| Kajiado Central                                                   | Matapato South  | kumpa               | Inkiito dispensary                     | Health    | Fencing of Inkitok dispensary     | 3,000,000.00         |
| Kajiado Central                                                   | Purko           | Enkararoni          | Enkaroni dispensary                    | Health    | Maternity equipping               | 3,000,000.00         |
| Kajiado South                                                     | Imbirikani      | Shilishili          | Shilishili Dispensary                  | Health    | Fencing of dispensary             | 2,000,000.00         |
| Kajiado South                                                     | Imbirikani      | Shilishili          | Shilishili Dispensary                  | Health    | Equipping of the health centre    | 3,000,000.00         |
| Kajiado South                                                     | Entonet/Lenkism | Olchoro             | Isonkoro community dispensary          | Health    | Completion of dispensary          | 3,000,000.00         |
| Kajiado South                                                     | Keekonyokie     | Embolie             | Embolie dispensary                     | Health    | Construction of a dispensary      | 4,500,000.00         |
| Kajaido South                                                     | Keekonyokie     | Keekonyokie South   | Kisaju dispensary                      | Health    | Completion works                  | 2,500,000.00         |
| Kajiado West                                                      | Magadi          | Olkeri              | Ilparakuo dispensary                   | Health    | Equipping                         | 1,600,000.00         |
| Kajiado West                                                      | Magadi          | Oldonyionyokie      | Oldonyonyokie dispensary               | Health    | Fencing of the dispensary         | 2,000,000.00         |
| Kajiado West                                                      | Magadi          | Shompole East       | Oloika dispensary                      | Health    | Fencing of the dispensary         | 2,000,000.00         |
| Kajiado West                                                      | Mosiro          | Oldorko             | Mosiro health centre                   | Health    | Fencing of the health centre      | 3,000,000.00         |

|                                                   |                |                 |                                   |                        |                                              |                      |
|---------------------------------------------------|----------------|-----------------|-----------------------------------|------------------------|----------------------------------------------|----------------------|
| Kajiado West                                      | Ewuaso         | Najile          | Kimelok/Olentoko dispensary       | Health                 | Construction of a nurse house & dispensary   | 5,000,000.00         |
| Kajiado East                                      | Kaputiei North | Isinya          | Isinya health centre              | Health                 | Installation of backup generator             | 1,000,000.00         |
| Kajiado East                                      | Kenyawawa poka | Imbuko          | Esarunoto dispensary              | Health                 | Solarization of the dispensary               | 1,500,000.00         |
| Kajiado East                                      | Kenyawawa poka | Ilmukutani      | Ilmukutani dispensary             | Health                 | Construction of new dispensary               | 5,000,000.00         |
| Kajiado West                                      | Ewuaso         | Saikeri         | Ilkilorit dispensary              | Health                 | Construction of a maternity wing             | 3,000,000.00         |
| <b>Medical Services and Public Health - Total</b> |                |                 |                                   |                        |                                              | <b>48,100,000.00</b> |
| Kajiado Central                                   | Matapato North | Bissil Town     | Street lights                     | Roads & Public Works   | Installation of street lights at Bissil town | 4,000,000.00         |
| Kajiado Central                                   | Matapato North | Oloililai       | Ngataatak - ositateti rd          | Roads & Public Works   | Grading & Murraming                          | 9,200,000.00         |
| Kajiado Central                                   | Matapato South | Namanga         | Ellim- Lemowuo road               | Roads & Public Works   | Grading and murraming                        | 4,000,000.00         |
| Kajiado Central                                   | Matapato South | Noosikitok      | Maili tisa- Noosikitok road       | Roads & Public Works   | Grading & Murraming                          | 4,000,000.00         |
| Kajiado Central                                   | Matapato South | Oloirimirimi    | Nairabala - Oloirimirimi road     | Roads & Public Works   | Grading & Murraming                          | 5,000,000.00         |
| Kajiado Central                                   | Matapato South | Mailwa          | Endonyo- Sere road                | Roads & Public Works   | Grading & Murraming                          | 5,000,000.00         |
| Kajiado Central                                   | Matapato South | Kiluani         | Kiluani Bridge                    | Roads & Public Works   | Repair of bridge                             | 1,000,000.00         |
| Kajiado Central                                   | Purko          | Kumpa           | Kumpa streetlighting              | Roads & Public Works   | Installation of street lights                | 2,000,000.00         |
| Kajiado Central                                   | Purko          | Inguswani Oiti  | Ingoswani Oiti road               | Roads & Public Works   | Grading/murraming                            | 8,000,000.00         |
| Kajiado Central                                   | Purko          | Nkosuani        | Oloongoguen road                  | Roads & Public Works   | Grading & Murraming                          | 3,000,000.00         |
| Kajiado Central                                   | Purko          | Nkoile/Bullseye | Nkoile/Bulleye street lights      | Roads & Public Works   | Installation of street lights                | 2,000,000.00         |
| Kajiado Central                                   | Purko          | Inkaroni        | Inkaroni-Ilkanunu                 | Roads & Public Works   | Road opening                                 | 3,000,000.00         |
| Kajiado East                                      | Imaroro        | Imaroro         | Samuli-Indonyo road               | Roads & Public Works   | Opening & grading of the road                | 3,000,000.00         |
| Kajiado East                                      | Imaroro        | Mashuuru        | Mashuuru town                     | Roads & Public Works   | Installation of 2 highmasts light            | 4,000,000.00         |
| Kajiado East                                      | Kenyawawa poka | Nkama Location  | Sultan Hamud Masaini Road         | Roads & Public Works   | Grading & Murraming                          | 5,000,000.00         |
| Kajiado East                                      | Kenyawawa poka | Imbuko Location | Samuli-Esoit Sampu Road           | Roads & Public Works   | Grading & Murraming                          | 4,000,000.00         |
| Kajiado East                                      | Kenyawawa poka | Imbuko Location | Isara-Esarunoto Road              | Roads & Public Works   | Grading & Murraming                          | 4,500,000.00         |
| Kajiado East                                      | Kaputiei North | Kisaju          | Kisaju Social Hall                | Roads and public Works | Completion of Kisaju Social Hall             | 3,000,000.00         |
| Kajiado East                                      | Kaputiei North | Ilpolosat       | Ilpolosat-Olekule Road            | Roads & Public Works   | Grading & Murraming                          | 4,000,000.00         |
| Kajido East                                       | Kaputiei North | Oloosidan       | Oloosidan- Mukenka Millenium road | Roads & Public Works   | Grading & Murraming                          | 3,000,000.00         |
| Kajiado east                                      | Kaputiei North | Enkirgirri      | Enkirgirri - Rakita road          | Roads & Public Works   | Grading & Murraming                          | 2,000,000.00         |
| Kajiado east                                      | Kaputiei North | Isinya          | Highmast light                    | Roads & Public Works   | Installation of highmast at Isinya           | 3,000,000.00         |
| Kajiado east                                      | Kaputiei North | Isinya          | Majengo road                      | Roads & Public Works   | Grading & Murraming                          | 2,000,000.00         |
| Kajiado East                                      | Kaputiei North | Kisaju          | Kisaju town- Nasuka road          | Roads & Public Works   | Grading & Murraming                          | 4,000,000.00         |
| Kajiado South                                     | Kimana         | Elerai          | Elerai road                       | Roads & Public Works   | Constuction of small box culverts & scooping | 10,000,000.00        |
| Kajiado South                                     | Kimana         | Sompot          | Forest - Sompot Road              | Roads & Public Works   | Grading & Murraming                          | 5,000,000.00         |
| Kajiado South                                     | Kimana         | Masuyiati       | Masuyiati road                    | Roads & Public Works   | Grading, Murraming& culverts                 | 5,000,000.00         |
| Kajiado South                                     | Kimana         | Kimana          | Kimana highmast                   | Roads & Public Works   | Solarization of highmast                     | 2,000,000.00         |

|                                                          |              |                       |                                     |                      |                                                                             |                       |
|----------------------------------------------------------|--------------|-----------------------|-------------------------------------|----------------------|-----------------------------------------------------------------------------|-----------------------|
| Kajiado South                                            | Kimana       | Kimana                | Biwott Road                         | Lands                | Purchase of PEFA-Biwott feeder road                                         | 1,500,000.00          |
| Kajiado South                                            | Lenkism      | Olchoro               | Riverside to Imisigiyo road         | Roads & Public Works | Grading and Murraming of 8km of road from Riverside to Imisigiyo            | 10,000,000.00         |
| Kajiado South                                            | Rombo        | Illasit               | Pilipili Oldule road                | Roads & Public Works | Grading & Murraming                                                         | 3,000,000.00          |
| Kajido South                                             | Rombo        | Illasit               | Olkiloriti - Enkeju Emuny road      | Roads & Public Works | Grading & Murraming                                                         | 3,000,000.00          |
| Kajaido South                                            | Rombo        | Illasit               | Osoit road                          | Roads & Public Works | Grading & Murraming                                                         | 3,000,000.00          |
| Kajaido South                                            | Rombo        | Entarara              | Oloshonyokie road                   | Roads & Public Works | Grading & Murraming                                                         | 3,000,000.00          |
| Kajiado South                                            | Rombo        | Entarara              | Entarara - Osoit road               | Roads & Public Works | Construction of a drift                                                     | 3,000,000.00          |
| Kajiado South                                            | Rombo        | Rombo                 | Nolasiti road                       | Roads & Public Works | Grading & Murraming                                                         | 4,000,000.00          |
| Kajiado South                                            | Imbirikani   | Imbirikani            | Isinet-Nameelok road                | Roads & Public Works | Grading & Murraming                                                         | 10,000,000.00         |
| Kajaido South                                            | Imbirikani   | Imbirikani            | Isinet town floodlight              | Roads & Public Works | Installation of Highmast                                                    | 2,000,000.00          |
| Kajiado West                                             | Iloodokilani | Toroka                | Oltepesi road                       | Roads & Public Works | Grading and Murraming                                                       | 10,000,000.00         |
| Kajiado West                                             | Iloodokilani | Elangatawaas(Mile 46) | High Mast Light                     | Roads & Public Works | Installation High Mast Light                                                | 2,000,000.00          |
| Kajiado West                                             | Iloodokilani | Kilonito              | Kilonito road                       | Roads & Public Works | Grading & Murraming                                                         | 8,000,000.00          |
| Kajiado West                                             | Iloodokilani | Iloodokilani          | Karero road                         | Roads & Public Works | Grading & Murraming                                                         | 5,000,000.00          |
| Kajiado West                                             | Keekonyokie  | Oloirien              | Oloolotikoshi highmast              | Roads & Public Works | Installation of highmast floodlight                                         | 2,000,000.00          |
| Kajiado West                                             | Keekonyokie  | Keekonyokie South     | Inkiito- Kikuria road               | Roads & Public Works | Road opening & murraming                                                    | 3,000,000.00          |
| Kajiado West                                             | Keekonyokie  | Olchoro Onyori        | GP kwa Mboyro road                  | Roads & Public Works | Grading & Murraming                                                         | 2,500,000.00          |
| Kajiado West                                             | Magadi       | Musenke               | Musenke - Mosiro road               | Roads & Public Works | Grading and Murraming                                                       | 6,000,000.00          |
| Kajiado West                                             | Ewuaso       | Saikeri               | Nendorko- Oloika road               | Roads & Public Works | Opening & grading of the road                                               | 4,000,000.00          |
| Kajiado West                                             | Ewuaso       | Keekonyokie North     | Ewuaso Market lighting              | Roads & Public Works | Installation of highmast                                                    | 2,000,000.00          |
| Kajiado West                                             | Ewuaso       | Intashat              | Naoro drift                         | Roads & Public Works | Grading & Murraming                                                         | 3,000,000.00          |
| Kajiado West                                             | Ewuaso       | Kibiko                | Kibiko lighting                     | Roads & Public Works | Installation of highmast                                                    | 2,000,000.00          |
| Kajiado West                                             | Mosiro       | Oldorko               | Oldorko - Endapndapoi Olepolos rd   | Roads & Public Works | Opening & grading of the road                                               | 6,000,000.00          |
| <b>Roads, Transport, Energy and Public Works - Total</b> |              |                       |                                     |                      |                                                                             | <b>211,700,000.00</b> |
| Kajiado East                                             | Imaroro      | Arroi                 | Enkonerei borehole                  | Water Services       | Drilling and equipping of the borehole                                      | 6,000,000.00          |
| Kajiado South                                            | Lenkism      | Oloolalei             | Oloolalei Borehole                  | Water Services       | solarization                                                                | 3,500,000.00          |
| Kajiado South                                            | Lenkism      | Olchoro               | Olchoro(Nkabobok) Borehole          | Water Services       | Drilling and equipping                                                      | 7,000,000.00          |
| Kajiado South                                            | Lenkism      | Amboseli              | Ormoti borehole                     | Water Services       | Construction of water tank                                                  | 1,500,000.00          |
| Kajiado South                                            | Rombo        | Entarara              | Olmukuna borehole                   | Water Services       | Solarization of borehole                                                    | 1,500,000.00          |
| Kajiado South                                            | Kuku         | Ololopon              | Ketitto's ccommunity borehole       | Water Services       | fencing of ketito community borehole                                        | 1,000,000.00          |
| Kajiado South                                            | Kuku         | Ololopon              | Oсотua community borehole           | Water Services       | Drilling and equipping                                                      | 7,000,000.00          |
|                                                          | Kuku         | Ololopon              | Ketitto's ccommunity borehole       | Water Services       | Drilling and equipping                                                      | 7,000,000.00          |
| Kajiado South                                            | Kuku         | Langata               | Enkaroni Pipeline                   | Water Services       | Extension of water pipeline 2km & water Kiosk                               | 2,000,000.00          |
| Kajiado South                                            | Kuku         | Ololopon              | Kiwanja A piping                    | Water Services       | Extension of water pipeline 2km                                             | 2,000,000.00          |
| Kajiado South                                            | Kuku         | Ololopon              | Nasore solarization borehole        | Water Services       | Installation of solar                                                       | 2,000,000.00          |
| Kajodo west                                              | Mosiro       | Oldorko               | Oloorkunono borehole                | Water Services       | Rehabilitation and repair Oloorkunono borehole                              | 1,000,000.00          |
| Kajiado west                                             | Mosiro       | Oldepe                | Olokeri borehole and Enaibor sugume | Water Services       | Solarization of borehole                                                    | 6,000,000.00          |
| Kajiado West                                             | Mosiro       | Oldepe                | Oldepe borehole                     | Water Services       | Piping of water from oldepe borehole to oldepe centre dispensary and school | 5,000,000.00          |

|                                                             |             |                   |                               |                |                                                                                    |                      |
|-------------------------------------------------------------|-------------|-------------------|-------------------------------|----------------|------------------------------------------------------------------------------------|----------------------|
| Kajiado West                                                | Mosiro      | Oldepe            | Kiruk borehole                | Water Services | Drilling and equipping kiruk borehole                                              | 7,000,000.00         |
| <b>Water, Environment and Natural Resources - Total</b>     |             |                   |                               |                |                                                                                    | <b>59,500,000.00</b> |
| Kajiado West                                                | Ewuaso      | Keekonyokie North | Landscaping of Ewuaso market  | Trade          | Landscaping                                                                        | 1,500,000.00         |
| Kajiado South                                               | Rombo       | Njukini           | Elerai market fencing         | Trade          | Fencing of the market                                                              | 3,000,000.00         |
| Kajiado South                                               | Imbirikani  | Isinet            | bodaboda shades               | Trade          | Construction of bodaboda shades at Isinet and Kalesirwua                           | 2,000,000.00         |
| Kajiado South                                               | Rombo       | Rombo             | Bodaboda shades               | Trade          | Construction of bodaboda shades at Illasit, Entarara & Rombo                       | 1,500,000.00         |
| Kajiado Central                                             | Purko       | Kumpa/Nkoile      | Kumpa /Nkoile bodaboda shades | Trade          | Construction of bodaboda shades at kumpa and Nkoile                                | 1,000,000.00         |
| Kajiado West                                                | Keekonyokie | Oloirien          | Olootikoshi market shades     | Trade          | Construction of shades                                                             | 3,000,000.00         |
| <b>Trade, Investment and Enterprise Development - Total</b> |             |                   |                               |                |                                                                                    | <b>12,000,000.00</b> |
| Kajiado Central                                             | Ildamat     | Oloyiankalani     | Tikoishi road                 | Roads          | Grading and Murraming                                                              | 7,000,000.00         |
| Kajiado Central                                             | Ildamat     | Kiloriti          | Oloosuyan - Esukuta road      | Roads          | Grading and Murraming                                                              | 6,000,000.00         |
| Kajiado Central                                             | Ildamat     | Olosuyan          | Naningo road                  | Roads          | Grading and Murraming                                                              | 7,000,000.00         |
| Kajiado Central                                             | Ildamat     | Olorisheta        | Olkiloriti road               | Roads          | Grading and Murraming                                                              | 5,500,000.00         |
| Kajiado Central                                             | Ildamat     | Kajiado town      | Cemetry                       | Roads          | Construction of cemetry site house                                                 | 1,000,000.00         |
| Kajiado Central                                             | Ildamat     | Ildamat town      | Ildamat Stadium toilets       | Roads          | Construction of toilets and septic tank                                            | 1,500,000.00         |
| Kajiado Central                                             | Dalalekutuk | Sajiloni          | Nenkashe primary              | Education      | Construction of 1 ECDE Classroom                                                   | 1,800,000.00         |
| Kajiado Central                                             | Dalalekutuk | Orinie            | Orinie sandpan                | Water services | fencing of Orinie sandpan                                                          | 2,000,000.00         |
| Kajiado Central                                             | Dalalekutuk | Sajiloni          | Iseuri primary school         | Education      | Construction of 1 ECDE Classroom                                                   | 1,800,000.00         |
| Kajiado Central                                             | Dalalekutuk | Saina             | Saina Annet                   | Education      | Construction of 1 ECDE Classroom                                                   | 1,800,000.00         |
| Kajiado Central                                             | Dalalekutuk | Sajiloni          | Kwa Meja- Sajiloni road       | Roads          | Grading and Murraming                                                              | 4,000,000.00         |
| Kajiado Central                                             | Dalalekutuk | Impiro            | Impiro dairy                  | Agriculture    | Construction of dairy house                                                        | 5,000,000.00         |
| Kajiado Central                                             | Dalalekutuk | Oloibelbel        | Oloomunyi dispensary          | Health         | Construction of a dispensary                                                       | 5,000,000.00         |
| Kajiado Central                                             | Dalalekutuk | Orinie            | Nalala ECDE                   | Education      | Construction of 1 ECDE Classroom                                                   | 1,800,000.00         |
| Kajiado Central                                             | Dalalekutuk | Across the ward   | Motor bike shades             | Trade          | Construction of motor bikes shades at Inkinye,Kitengela medical,Curio and blue sky | 2,000,000.00         |
| Kajiado Central                                             | Dalalekutuk | Isilale           | Isilale primay school         | Education      | Construction of 1 ECDE classroom                                                   | 1,800,000.00         |
| Kajiado Central                                             | Dalalekutuk | Impiro            | Ole Narau borehole            | Water services | Fencing of borehole                                                                | 1,000,000.00         |
| <b>Kajiado Municipality - Total</b>                         |             |                   |                               |                |                                                                                    | <b>56,000,000.00</b> |
| Kajiado North                                               | Nkaimurunya | Gataka            | Catholic road                 | Roads          | Construction of cabros                                                             | 5,000,000.00         |
| Kajiado North                                               | Nkaimurunya | Gataka            | PCEA- Kimani road             | Roads          | Construction of cabros                                                             | 5,000,000.00         |
| Kajiado North                                               | Nkaimurunya | Laiser Hills View | Vicadec/Simba road            | Roads          | Construction of Culverts and drainage                                              | 3,000,000.00         |
| Kajiado North                                               | Nkaimurunya | Empakasi          | Umeme road                    | Roads          | Grading and Murraming                                                              | 1,000,000.00         |
| Kajiado North                                               | Nkaimurunya | Kware             | Bondeni salvation             | Roads          | Construction of drainage                                                           | 3,500,000.00         |
| Kajiado North                                               | Nkaimurunya | Empakasi          | Ole Sakuda road               | Roads          | Grading and Murraming                                                              | 1,500,000.00         |
| Kajiado North                                               | Nkaimurunya | Kware             | Free pentecoastal /Hanest     | Roads          | Construction of drainage & culverts                                                | 1,500,000.00         |

|               |             |                      |                                                     |                 |                                                              |              |
|---------------|-------------|----------------------|-----------------------------------------------------|-----------------|--------------------------------------------------------------|--------------|
| Kajiado North | Nkaimurunya | Kware                | Kanyiriri Road                                      | Roads           | Grading and Murraming                                        | 3,000,000.00 |
| Kajiado North | Nkaimurunya | Kware                | Mayor Road No.22                                    | Roads           | Grading and Murraming                                        | 1,500,000.00 |
| Kajiado North | Nkaimurunya | Empakasi             | Gituguta water project                              | Water           | Fencing & piping                                             | 3,000,000.00 |
| Kajiado North | Ngong       | Ngong Township       | Ngong Hospital borehole                             | water           | Drilling                                                     | 3,000,000.00 |
| Kajiado North | Ngong       | Umoja                | Social Hall                                         | Social Services | Renovation of Ngong social hall                              | 1,000,000.00 |
| Kajiado North | Ngong       | Umoja                | Mathare River                                       | Water           | Placement of gabions along Mathare river                     | 3,000,000.00 |
| Kajiado North | Ngong       | Jua Kali             | Jua Kali shades                                     | Trade           | Construction of shades at Jua kali                           | 2,000,000.00 |
| Kajiado North | Ngong       | Elpaso               | Riverside road                                      | Roads           | Grading ,Murraming and Drainage                              | 2,000,000.00 |
| Kajiado North | Ngong       | Scheme 305           | PEC - Kipepeo road                                  | Roads           | Grading ,Murraming and Drainage                              | 2,000,000.00 |
| Kajiado North | Ngong       | Ngong Township       | Ololaiser gate                                      | Education       | Construction of modern gate at Ololaiser High School         | 2,000,000.00 |
| Kajiado North | Ngong       | Maasai/Bondeni       | Prof Saitoti primary school                         | Education       | Construction of 2 ECDE classrooms at Prof Saitoti Pri School | 3,000,000.00 |
| Kajiado North | Ngong       | Gichagi              | Gichagi water project                               | water           | Installation of elavated steel tank                          | 4,000,000.00 |
| Kajiado North | Ngong       | Ngong Township       | Ngong CBD roads                                     | Roads           | Installation of cabro 300 meters within Ngong CBD            | 5,000,000.00 |
| Kajiado North | Ngong       | Ngong Township       | Shoe shine structures                               | Trade           | Construction of shoe shine structure at Ngong town           | 1,000,000.00 |
| Kajiado North | Oloolua     | Zambia -Hiltop       | Riverside road improvement                          | Roads           | Construction of box culvert and drainage                     | 4,000,000.00 |
| Kajiado North | Oloolua     | Forest view- Kangawa | Bulbul /Kariobangi- Forest view and kangawa bridge  | Roads           | Construction of bridge and lighting                          | 7,500,000.00 |
| Kajiado North | Oloolua     | Kangawa - Kihiko     | Kangawa - Kihiko - Inspector road                   | Roads           | Repair of Kihiko road                                        | 2,500,000.00 |
| Kajiado North | Oloolua     | Karei /Sisters road  | Kangawa olepolos                                    | Roads           | Murraming, Drainage & lighting                               | 4,000,000.00 |
| Kajiado North | Oloolua     | Bulbul               | Kerarrapon                                          | Agriculture     | Oloolua Demo Farm                                            | 1,500,000.00 |
| Kajiado North | Oloolua     | Oloolua              | Oloolua Market                                      | Trade           | Construction of toilets and Market repairs                   | 1,500,000.00 |
| Kajiado North | Oloolua     | Bulbul               | Bulbul Cemetry                                      | Health          | Construction of shade, toilets and fencing of cemetry        | 4,500,000.00 |
| Kajiado North | Oloolua     | wardwide             | Boda Boda Shades                                    | Trade           | Construction of boda boda shades in the ward                 | 2,500,000.00 |
| Kajiado North | Olkeri      | Lower Matasia        | Enoomatasiani ECDE                                  | Education       | Construction of 4 toilets,kitchen & painting of ECDE Classes | 3,500,000.00 |
| Kajiado North | Olkeri      | Upper Nkoroi         | Oloika Valley & Nosim link roads                    | Roads           | Grading and Murraming & Culverts                             | 3,500,000.00 |
| Kajiado North | Olkeri      | Olkeri               | Memusi councillor - Rapasi and dabo dabo roads      | Roads           | Grading , Murraming , Expansion and drainage                 | 3,500,000.00 |
| Kajiado North | Olkeri      | Lekurruki            | Tajiri - Rhino road                                 | Roads           | Laying of foundation stones grading, murraming & Culverts    | 3,500,000.00 |
| Kajiado North | Olkeri      | Lekurruki            | PCEA - Nalepo upper Matasia road                    | Roads           | Grading , Murraming & Culverts                               | 2,000,000.00 |
| Kajiado North | Olkeri      | Upper Matasia        | Kisoronye forest road                               | Roads           | Grading , Murraming & Culverts                               | 2,000,000.00 |
| Kajiado North | Olkeri      | Ilmerijo             | Ruben Wamea Road                                    | Roads           | Purchase of a feeder road                                    | 1,500,000.00 |
| Kajiado North | Olkeri      | Ilmerijo             | Ruguru baraka road                                  | Roads           | Grading ,Murraming & Culverts                                | 1,500,000.00 |
| Kajiado North | Olkeri      | Lemelepo             | Kwa Njega - Lemelepo,Ole Kisio and St Lawrence road | Roads           | Grading ,Murraming & Culverts                                | 2,500,000.00 |
| Kajiado North | Olkeri      | Lemelepo             | Arap Moi ECDE                                       | Education       | Construction of 4 in one toilets                             | 1,500,000.00 |
| Kajiado North | Olkeri      | Lekurruki            | Buffalo close road                                  | Roads           | Grading, Murraming & culverts                                | 2,000,000.00 |
| Kajiado North | Olkeri      | a cross the ward     | 5 Bodaboda shades with a side kiosk across the ward | Trade           | Construction of bodaboda shades across the ward              | 1,000,000.00 |

|               |        |              |                                       |           |                                           |              |
|---------------|--------|--------------|---------------------------------------|-----------|-------------------------------------------|--------------|
| Kajiado North | Rongai | Scheme 6     | Sungura close                         | Roads     | Installation of high mast                 | 2,000,000.00 |
| Kajiado North | Rongai | Endumoto     | Chui lane                             | Roads     | Grading ,Murraming & Drainage             | 1,500,000.00 |
| Kajiado North | Rongai | Endumoto     | Simba drive road                      | Roads     | Grading ,Murraming & Drainage             | 1,500,000.00 |
| Kajiado North | Rongai | Rongai       | 4th Avenue road                       | Roads     | Grading ,Murraming & Drainage             | 2,000,000.00 |
| Kajiado North | Rongai | Laiser       | Mugaa road                            | Roads     | Grading ,Murraming & Drainage             | 2,000,000.00 |
| Kajiado North | Rongai | Rongai       | Kingdom hall road                     | Roads     | Grading ,Murraming & Drainage             | 2,000,000.00 |
| Kajiado North | Rongai | Maasai lodge | Olarro- Masai gate road               | Roads     | Grading ,Murraming & Drainage             | 4,000,000.00 |
| Kajiado North | Rongai | Ole Kasasi B | Construction of drainage and culverts | Roads     | Construction of drainage & culverts       | 3,000,000.00 |
| Kajiado North | Rongai | Ole Kasasi   | Ole Pasha ECDE                        | Education | Equipping of the ECDE                     | 1,000,000.00 |
| Kajiado North | Rongai | Rongai       | Talanta Social Hall Boxing ring       | Education | Purchase of a boxing ring at talanta hall | 1,500,000.00 |
| Kajiado North | Rongai | Rongai       | Stadium                               | Education | Installation of goal post                 | 500,000.00   |
| Kajiado North | Rongai | Ole Kasasi   | Ole Kasasi hospital maternity wing    | Health    | Renovation of maternity wing              | 3,000,000.00 |
| Kajiado North | Rongai | Scheme 6     | Kongoni road                          | Roads     | Installation of street light              | 1,000,000.00 |
| Kajiado North | Rongai | Rongai       | Ole motondo Road                      | Roads     | Installation of street light              | 1,000,000.00 |
| Kajiado North | Rongai | Rongai       | Ole Pere road                         | Roads     | Grading ,Murraming & Drainage             | 1,500,000.00 |
| Kajiado North | Rongai | Rongai       | Academy close road                    | Roads     | excavation and backfilling                | 500,000.00   |

**Ngong Municipality - Total**

140,000,000.00

|              |                      |            |                                               |                        |                                        |               |
|--------------|----------------------|------------|-----------------------------------------------|------------------------|----------------------------------------|---------------|
| Kajiado East | Kitengela            | Kitengela  | Boda boda shades                              | Trade                  | Construction of boda boda shades       | 3,000,000.00  |
| Kajiado East | Kitengela            | Kitengela  | 3T -St Lillian -Eliti-World wide Church Roads | Roads                  | Grading, Murraming & drainage          | 3,000,000.00  |
| Kajiado East | Kitengela            | Kitengela  | Waiguru-Nyamu House & Vision 2030             | Roads                  | Grading ,Murraming & Drainage          | 3,000,000.00  |
| Kajiado East | Kitengela            | Kitengela  | Tropicana Road                                | Roads                  | Grading, Murraming & drainage          | 2,500,000.00  |
| Kajiado East | Kitengela            | Kitengela  | ACK trinity - Tropical road                   | Roads                  | Grading ,Murraming & Drainage          | 2,500,000.00  |
| Kajiado East | Kitengela            | kitengela  | Birika Matali Road                            | Roads                  | Grading, Murraming & Drainage          | 4,000,000.00  |
| Kajiado East | Kitengela            | Kitengela  | Birika women dairy                            | Agriculture            | Construction of birika women dairy     | 3,000,000.00  |
| Kajiado East | Kitengela            | Kitengela  | Enkasiti social hall                          | Roads and public Works | Construction of social hall            | 4,000,000.00  |
| Kajiado East | Kitengela            | Kitengela  | Menkel road                                   | Roads                  | Grading ,Murraming & Drainage          | 3,000,000.00  |
| Kajiado East | Oloosirkon/sholink e | Kitengala  | Kitengela boarding- Uzima road                | Roads                  | Grading and Murraming                  | 3,600,000.00  |
| Kajiado East | Oloosirkon/sholink e | Sholinke   | Sholinke dispensary                           | Health                 | Equipping                              | 3,600,000.00  |
| Kajiado East | Oloosirkon/sholink e | Kitengela  | Vekaria - Airview- Nonkopir road              | Roads                  | Grading and Murraming                  | 3,600,000.00  |
| Kajiado East | Oloosirkon/sholink e | Oloosirkon | Tuala- Mungetho - Green view road             | Roads                  | Grading and Murraming                  | 3,600,000.00  |
| Kajiado East | Oloosirkon/sholink e | Oloosirkon | Metro Kirikau Land aqizition                  | Education              | Purchase of land for ECDE construction | 10,000,000.00 |
| Kajiado East | Oloosirkon/sholink e | Kitengela  | Panai- Juakalihospital road                   | Roads                  | Grading and Murraming                  | 3,600,000.00  |

**Kitengela Municipality - Total**

56,000,000.00

**Ward Development - Total**

700,000,000.00

| SECTOR                                                            | LOCATION                            | PROPOSED PROJECT                                                                           | ACTIVITY                                                                                              | 2024/25 BUDGET ESTIMATES |
|-------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------|
| <b>BUDGET ESTIMATES 2024/2025 (SECTOR AND FLAGSHIP PROJECTS)</b>  |                                     |                                                                                            |                                                                                                       |                          |
| Health Services                                                   | Ewuaso                              | Ewuaso Health Centre upgrading works and equipping                                         | Construction of Theatre, Radiology department, and minor upgrading works and equipments               | 20,000,000.00            |
| Health Services                                                   | Kajiado                             | Completion of Kajiado Referral Casualty Wing                                               | Completion works for upper floor of the casualty wing                                                 | 20,000,000.00            |
| Health Services                                                   | Emali                               | Ololeipa Health Center                                                                     | Construction of Health Center                                                                         | 10,000,000.00            |
| <b>Medical Services and Public Health Sub-total</b>               |                                     |                                                                                            |                                                                                                       | <b>50,000,000.00</b>     |
| Water, Env & Nat Resources                                        | AIC Loitokitok Girls                | AIC Secondary School Loitokitok Water Project                                              | Drilling and equipping of a borehole, HLT, Pipeline                                                   | 10,000,000.00            |
| Water, Env & Nat Resources                                        | Namanga                             | Namanga Borehole                                                                           | Drilling, equipping and solarization of Namanga borehole                                              | 10,000,000.00            |
| Water, Env & Nat Resources                                        | County wide                         | Rehabilitation of boreholes and extension of pipelines across the County                   | Rehabilitation of boreholes and extension of pipelines across the County                              | 10,000,000.00            |
| Water, Env & Nat Resources                                        | Countywide                          | Climate Change Funding (FLLOCA)-County climate Resilience investment                       | Project implementation in the wards                                                                   | 137,511,456.00           |
| Water, Env & Nat Resources                                        | Countywide                          | Climate Change Funding (FLLOCA)-County climate Resilience investment (Counter Fund)        | Project implementation in the wards                                                                   | 75,000,000.00            |
| <b>Water, Environment &amp; Natural Resources Total</b>           |                                     |                                                                                            |                                                                                                       | <b>242,511,456.00</b>    |
| Roads and Public Works                                            | County HQ                           | Construction of County Headquarters                                                        | Constriction of county headquarters                                                                   | 150,000,000.00           |
| Roads and Public Works                                            | County wide                         | Maintenance of all County Roads                                                            | Murraming ,Grading per work plan                                                                      | 165,000,000.00           |
| Roads and Public Works                                            | County HQ                           | Purchase of County Fleet                                                                   | Purchase of County Fleet                                                                              | 100,000,000.00           |
| Finance and Economic Planning                                     | County HQ                           | County Gardens                                                                             | Construction Works and Equipping of County Gardens                                                    | 10,000,000.00            |
| Roads and Public Works                                            | County wide                         | Roads Maintenance Levy Fund (RMLF)                                                         | Project implimented as per work plan                                                                  | 307,376,318.55           |
| <b>Roads and Public Works - Total</b>                             |                                     |                                                                                            |                                                                                                       | <b>732,376,318.55</b>    |
| Finance and Economic Planning                                     | County HQ                           | ICT infrastructure                                                                         | Enhance ICT infrastructure (Water, Roads, Health departments), Power and Server room optimization     | 10,000,000.00            |
| Finance and Economic Planning                                     | Magadi                              | Pakase Bridge                                                                              | Construction of bridge                                                                                | 48,000,000.00            |
| Finance and Economic Planning                                     | County Wide                         | Valuation Roll                                                                             | Valuation Roll                                                                                        | 20,000,000.00            |
| Finance and Economic Planning                                     | Olkatetemai                         | Olkatetemai Bridge                                                                         | Construction of bridge                                                                                | 23,000,000.00            |
| Finance and Economic Planning                                     | Ilbissil                            | Ilbissil Primary ECDE                                                                      | Construction of ECDE complex, toilets and fencing                                                     | 9,221,126.40             |
| Finance and Economic Planning                                     | Sholinke                            | Greenview Bridge                                                                           | Construction of Bridge                                                                                | 30,000,000.00            |
| Finance and Economic Planning                                     | County HQ                           | Solarization of County Institution                                                         | Solarization of County Institution                                                                    | 20,000,000.00            |
| <b>Mineral Extraction Royalties (Cement, Silica, etc.)</b>        |                                     |                                                                                            |                                                                                                       | <b>160,221,126.40</b>    |
| Finance and Economic Planning                                     | County HQ                           | Revenue Collection System                                                                  | Revenue Collection support and commissions                                                            | 35,000,000.00            |
| Finance and Economic Planning                                     | County Wide                         | Pending bills                                                                              | Payments of pending bills                                                                             | 662,761,191.00           |
| <b>Finance and Economic Planning - Total</b>                      |                                     |                                                                                            |                                                                                                       | <b>857,982,317.40</b>    |
| Lands, Physical Planning and Urban Development                    | Gichagi and Mathare Slums Upgrading | KISIP II Grants                                                                            | Project implimented as per work plan                                                                  | 180,626,011.00           |
| Lands, Physical Planning and Urban Development                    | Municipalities                      | Kenya Urban Support Programme (KUSP-UDG)                                                   | Project implimentation as per work plan                                                               | 227,801,862.00           |
| <b>Lands, Physical Planning and Urban Development - Total</b>     |                                     |                                                                                            |                                                                                                       | <b>408,427,873.00</b>    |
| Education, Vocational Training, Youth & Sports                    | Kajiado Town                        | Kajiado Town Library                                                                       | Completion of Kajiado Library                                                                         | 32,000,000.00            |
| <b>Education, Vocational Training, Youth &amp; Sports - Total</b> |                                     |                                                                                            |                                                                                                       | <b>32,000,000.00</b>     |
| Agriculture, Livestock and Fisheries                              | County Wide                         | IDA -(World Bank)National Agricultural Value Chain Development Project                     | National Agricultural Value Chain Development Project (NAVCDP) to be implemented as per the work plan | 151,515,152.00           |
| Agriculture, Livestock and Fisheries                              | County Wide                         | (Counter funding)National Agricultural Value Chain Development Project                     | National Agricultural Value Chain Development Project (NAVCDP) to be implemented as per the work plan | 10,000,000.00            |
| Agriculture, Livestock and Fisheries                              | County Wide                         | Aquaculture Business development Project (ABDP - IFAD contribution )                       | Aquaculture Business development Project -Implemented as per the work plan                            | 10,509,643.00            |
| Agriculture, Livestock and Fisheries                              | County Wide                         | Aquaculture Business development Project (ABDP - IFAD contribution ) (County Counter Fund) | Aquaculture Business development Project -Implemented as per the work plan                            | 7,313,296.00             |
| Agriculture, Livestock and Fisheries                              | County Wide                         | Kenya Agricultural Business Development Project (KADBP)                                    | Kenya Agricultural Business Development Project (KADBP)-Implemented as per the work plan              | 10,918,919.00            |
| Agriculture, Livestock and Fisheries                              | County Wide                         | Kenya Agricultural Business Development Project (KADBP)(County Counter Fund)               | Kenya Agricultural Business Development Project (KADBP)-Implemented as per the work plan              | 5,000,000.00             |
| Agriculture, Livestock and Fisheries                              | County Wide                         | Fencing of Kajiado County Livestock Farm                                                   | Fencing of Kajiado County Livestock Farm                                                              | 10,000,000.00            |
| Agriculture, Livestock and Fisheries                              | Demo Farm                           | Livestock Feedlot Unit (Demo Farm)                                                         | Construction of Fence, paddocks, range reseeding, water harvesting and Storage                        | 10,000,000.00            |
| Agriculture, Livestock and Fisheries                              | Impiro                              | Impiro Dairy House                                                                         | Construction of Dairy House and Fencing                                                               | 10,000,000.00            |
| <b>Agriculture, Livestock and Fisheries</b>                       |                                     |                                                                                            |                                                                                                       | <b>225,257,010.00</b>    |
| Trade, Investments & Enterprise Development                       | Countywide                          | County Aggregation Industrial Park - National Government Contribution                      | Development of Kajiado County Aggregation Industrial Park                                             | 250,000,000.00           |
| Trade, Investments & Enterprise Development                       | Countywide                          | County Aggregation Industrial Park - County Government Contribution                        | Development of Kajiado County Aggregation Industrial Park                                             | 250,000,000.00           |
| <b>Trade, Investments &amp; Enterprise Development</b>            |                                     |                                                                                            |                                                                                                       | <b>500,000,000.00</b>    |
| Kajiado Municipality                                              | Kajiado Municipality                | Securing and Rehabilitation of Kajiado Dump site                                           | Securing and Rehabilitatin of Kajiado Dumpsite                                                        | 10,000,000.00            |
| Kajiado Municipality                                              | Kajiado Municipality                | Kenya Urban Support Programme (KUSP-UDG)                                                   | Project implimentation as per work plan                                                               |                          |

|                                       |                        |                                                                           |                                                                                                                                     |                         |
|---------------------------------------|------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| Finance and Economic Planning         | Kajiado Municipality   | Construction, paving and designation of on-street parking slots (100 No.) | Construction, paving and designation of on-street parking slots (100 No.)                                                           | 10,000,000.00           |
| <b>Kajiado Municipality - Total</b>   |                        |                                                                           |                                                                                                                                     | <b>20,000,000.00</b>    |
| Ngong Municipality                    | Ngong Municipality     | Integrated waste recovery centre                                          | construction of a waste recovery centre fully established with the requisite installation of recycling equipment for value addition | 15,000,000.00           |
| Ngong Municipality                    | Ngong Municipality     | Nkaimurunya - Rongai Market                                               | Land acquisition and construction of market                                                                                         | 50,000,000.00           |
| Ngong Municipality                    | Ngong Municipality     | Ngong Stadium                                                             | Leveling and maintenance works for ngong stadium                                                                                    | 20,000,000.00           |
| Ngong Municipality                    | Ngong Municipality     | Kenya Urban Support Programme (KUSP-UDG)                                  | Project implimentation as per work plan                                                                                             |                         |
| <b>Ngong Municipality - Total</b>     |                        |                                                                           |                                                                                                                                     | <b>85,000,000.00</b>    |
| Kitengala Municipality                | Kitengela              | Kitengela Dumpsite                                                        | Rehabilitation of Kitengela Dumpsite                                                                                                | 10,000,000.00           |
| Kitengala Municipality                | Kitengela Municipality | Kenya Urban Support Programme (KUSP-UDG)                                  | Project implimentation as per work plan                                                                                             |                         |
| <b>Kitengela Municipality - Total</b> |                        |                                                                           |                                                                                                                                     | <b>10,000,000.00</b>    |
| County Assembly                       | County Wide            | Pending bills                                                             | Payments of pending bills                                                                                                           | 65,000,000.00           |
| County Assembly                       | HQ                     | County Assembly                                                           | County Assembly                                                                                                                     | 140,000,000.00          |
| <b>County Assembly - Total</b>        |                        |                                                                           |                                                                                                                                     | <b>205,000,000.00</b>   |
| <b>Sectoral/Flagship - Total</b>      |                        |                                                                           |                                                                                                                                     | <b>3,368,554,974.95</b> |
| <b>Ward Development - Total</b>       |                        |                                                                           |                                                                                                                                     | <b>700,000,000.00</b>   |
| <b>Grand Total Development</b>        |                        |                                                                           |                                                                                                                                     | <b>4,068,554,974.95</b> |